

**CENTRAL CONNECTICUT IAABO BOARD #6
 PROPOSED ANNUAL BUDGET
 JULY 1, 2012 - JUNE 30, 2013
 The Budget was based on 325 Members**

Receipts

Dues	\$40,625.00
Dual Dues	\$900.00
Fines	\$100.00
Assignment Fees	\$35,000.00
Membership:	
New Applications - Fees	\$5,250.00
Raffles:	
Education	\$400.00
Banquet 50/50 (net)	\$200.00
Banquet Prizes	\$800.00
AAU Assignment Fee	\$0.00
Individual Insurance	\$400.00
Golf Tournament	\$5,200.00
Other Income	\$50.00
Total Receipts	<u>\$88,925.00</u>

Distributions

IAABO Dues	\$12,025.00
State Dues	\$2,275.00
Dual Dues	\$300.00
CIAC Membership	\$3,350.00
Secretary/Treasurer Compensation	\$5,000.00
Secretary/Treasurer Administration Expenses	\$1,200.00
Commissioner Compensation	\$26,250.00
Assistant Commissioner (1) Compensation	\$2,000.00
Assistant Commissioner (2) Compensation	\$500.00
The Arbiter Fee	\$1,900.00
Interpreter Compensation	\$750.00
Interpreter Instructional Aids/Resources	\$200.00
Insurance:	
Regular	\$1,340.00
Corporation	\$900.00
Individual	\$400.00
Training:	
Tony Scalise Training Committee - New Class	\$375.00
Tony Scalise Training Committee - Bread & Butter	\$425.00
New Member Committee	\$3,735.00
Bob Gunning Mentor Committee	\$75.00
IAABO Fall Convention	\$2,500.00
IAABO Spring Convention	\$2,500.00
Raffles:	
Education	\$200.00
Banquet 50/50	\$200.00
Banquet	\$9,000.00
Raffle Prizes	\$300.00
Awards & Service Pins	\$500.00

Executive Committee	\$1,700.00
Contributions/Honorariums/Donations:	
East Catholic High School Honorarium	\$300.00
Doc Hurly	\$500.00
Donations	\$1,200.00
Attire (whistles)	\$100.00
CDHI (Hearing Impaired Interpreter)	\$450.00
John McDonnell Scholarships	\$900.00
Technology Committee	\$350.00
Golf Tournament	\$4,500.00
Sportsmanship Awards (Included in Awards & Pins)	\$0.00
Various Committee Expenses	\$600.00
Miscellaneous (including Bank Fees)	<u>\$125.00</u>
Total Distributions	<u>\$88,925.00</u>

Respectfully Submitted by the Audit & Budget Committee -

If members have any questions on the Budget, please call Bob Baniszewski at 860-649-2456 or email me at rjb24@cox.net