

**IAABO Central CT Board #6
Budget Comparative 2018/2019**

Receipts	2017-18	2018-19
Dues	38,125	37,500
Dual Dues	975	1,170
Fines	2,000	3,000
Assignment Fees	44,950	42,700
New Applicant Class Fees	4,000	5,000
Raffles		
Education	400	400
Banquet Prizes	700	700
Individual Insurance	500	500
Golf Tournament Other Income	250	250
Summer Camp	1,500	1,200
Cancer	750	750
Transfer from Reserve	1,090	555
Total Receipts	95,240	93,725

Disbursements		
IAABO Dues	11,285	11,285
State Dues	3,050	3,050
Dual Dues	1,105	975
CIAC Membership	3,965	3,965
Secretary/Treasurer Compensation	7,000	7,000
Secretary/Treasurer Administration Expenses	1,000	1,000
Commissioner Compensation	32,550	32,025
Asst Commissioner/OMC Coordinator Comp.	3,000	3,000
Arbiter Fee	2,200	2,300
Interpreter Compensation	750	750
Interpreter Instructional Aids/Resources	400	400
Summer Camp	1,500	1,200

Insurance		
Regular	1,525	1,525
Corporation	900	1,000
Individual	500	500
Committees		
Tony Scalise Training	300	300
New Appicant	3,070	2,925
Bob Gunning Mentor	100	100
Past President (McDonnell Scholarship)	500	500
Technology	240	250
Professional Standards	0	100
Observation/Mobility	2,000	2,000
Finance Committee	50	50
Banquet	8,600	6,600
Raffle Prizes	300	300
Awards and Service Pins	700	700
Executive	1,000	1,000
IAABO Fall Convention	2,000	2,000
IAABO Spring Convention	2,000	2,000
Contributions/Donations		
Meeting Facilities	400	500
Donations	1,200	1,500
Attire(whistles)	50	75
Sportsmanship	300	300
Dept. Rehab Servies (hearing impaired interpreter)	750	1,500
Golf Tournament	200	300
Cancer	750	750
	Total Disbursements	
	95,240	93,725